

Department of Motor Vehicles

DMV35000

Permanent Full-Time Positions

Fund	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Special Transportation Fund	591	591	591	601	601	594	594
Cannabis Regulatory Fund	-	7	7	-	-	7	7

Budget Summary

Account	Actual FY 23	Actual FY 24	Appropriation FY 25	Governor Recommended		Legislative	
				FY 26	FY 27	FY 26	FY 27
Personal Services	48,337,021	46,341,942	57,600,854	54,499,261	54,499,261	53,959,126	53,959,126
Other Expenses	17,392,613	18,851,458	18,957,262	19,078,262	19,778,262	19,078,262	19,778,262
Equipment	468,519	468,756	468,756	668,756	668,756	668,756	668,756
Other Current Expenses							
DMV Modernization	10,985,715	1,788,057	-	3,000,000	3,000,000	3,000,000	3,000,000
Commercial Vehicle Information Systems and Networks Project	316,800	316,800	324,676	324,676	324,676	324,676	324,676
Agency Total - Special Transportation Fund	77,500,668	67,767,013	77,351,548	77,570,955	78,270,955	77,030,820	77,730,820
Personal Services	-	522,583	522,583	-	-	540,135	540,135
Agency Total - Cannabis Regulatory Fund	-	522,583	522,583	-	-	540,135	540,135
Total - Appropriated Funds	77,500,668	68,289,596	77,874,131	77,570,955	78,270,955	77,570,955	78,270,955

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Policy Revisions

Transfer Driver Training Program from the Department of Aging and Disability Services

Personal Services	244,500	244,500	244,500	244,500	-	-
Other Expenses	21,000	21,000	21,000	21,000	-	-
Total - Special Transportation Fund	265,500	265,500	265,500	265,500	-	-
Positions - Special Transportation Fund	3	3	3	3	-	-

Background

The Driver Training Program provides free special equipment evaluation, driver training, and license certification for people with physical disabilities who may require special adaptive equipment to operate a motor vehicle. According to the Department of Aging and Disability Services (ADS), in FY 24 the program served 278 clients. Of these, 143 clients completed the program, 43 were actively receiving services, and 92 had requested services.

PA 11-44 transferred the program from DMV to the newly established Bureau of Rehabilitative Services (now ADS). The Governor's Recommended Budget transfers the program back to DMV, including three positions, three modified vehicles, and associated funding (this is an equal transfer of positions and dollars from the General Fund to the Special Transportation Fund).

Governor

Transfer funding of \$265,500 and three positions in both FY 26 and FY 27 to move the Driver Training Program from the Department of Aging and Disability Services within the General Fund to the Department of Motor Vehicles within the Special Transportation Fund.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Legislative

Same as Governor

Maintain Cannabis Costs into the Cannabis Regulatory Fund

Personal Services	540,135	540,135	-	-	(540,135)	(540,135)
Total - Special Transportation Fund	540,135	540,135	-	-	(540,135)	(540,135)
Positions - Special Transportation Fund	7	7	-	-	(7)	(7)
Personal Services	(540,135)	(540,135)	-	-	540,135	540,135
Total - Cannabis Regulatory Fund	(540,135)	(540,135)	-	-	540,135	540,135
Positions - Cannabis Regulatory Fund	(7)	(7)	-	-	7	7

Background

PA 21-1, JSS, *An Act Concerning Responsible and Equitable Regulation of Adult-Use Cannabis*, legalized recreational cannabis use for adults 21 years of age or older. Recreational cannabis sales began in January 2023.

The Governor's Recommended Budget moved the Cannabis Regulatory Fund (CRF) and the Prevention and Recovery Services Fund (PRSF) expenditures to the General Fund (GF) and the Special Transportation Fund (STF). This affected 11 agencies, 94 positions, and an appropriation of \$12.8 million in FY 26 and FY 27 across the GF and the STF. This proposal was not adopted in the final legislative budget.

DMV cannabis expenditures are for seven positions to support the administrative license suspension program for drug-impaired drivers.

Governor

Transfer funding of \$540,135 and seven positions in both FY 26 and FY 27 for cannabis regulatory and enforcement duties from the Cannabis Regulatory Fund to the Special Transportation Fund.

Legislative

Maintain funding of \$540,135 and seven positions in both FY 26 and FY 27 in the Cannabis Regulatory Fund.

Current Services**Adjust Funding to Reflect Current Requirements**

Personal Services	(6,000,000)	(6,000,000)	(6,000,000)	(6,000,000)	-	-
Other Expenses	100,000	800,000	100,000	800,000	-	-
Equipment	200,000	200,000	200,000	200,000	-	-
DMV Modernization	3,000,000	3,000,000	3,000,000	3,000,000	-	-
Total - Special Transportation Fund	(2,700,000)	(2,000,000)	(2,700,000)	(2,000,000)	-	-

Background

The Governor's Recommended Budget adjusts various DMV accounts to reflect current requirements as described below.

- Reduces Personal Services to better reflect historical spending patterns and anticipated staffing levels. DMV has regularly underspent its initial Personal Services appropriation in recent years and is projected to do so again in FY 25 due primarily to vacancies.
- Increases the DMV Modernization account to support ongoing and new efforts including the implementation of digital mobile identification and licensing. Funding for DMV's multiyear modernization program has come through a variety of sources including a \$3 million ARPA allocation (fully expended in FY 24), carry forward, the state's IT Capital Investment Program, and direct appropriations.
- Increases the Other Expenses and Equipment accounts to reflect anticipated requirements.

Governor

Reduce funding by \$2,700,000 (net) in FY 26 and \$2,000,000 (net) in FY 27 to reflect current agency requirements.

Legislative

Same as Governor.

Account	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27

Annualize the Cost of Existing Wage Agreements

Personal Services	2,113,772	2,113,772	2,113,772	2,113,772	-	-
Total - Special Transportation Fund	2,113,772	2,113,772	2,113,772	2,113,772	-	-
Personal Services	17,552	17,552	17,552	17,552	-	-
Total - Cannabis Regulatory Fund	17,552	17,552	17,552	17,552	-	-

Background

The Governor's Recommended Budget provides funding of \$124.4 million in FY 26 and FY 27, across nine appropriated funds, to reflect current wage-related adjustments resulting from existing wage agreements.

Governor

Provide funding of \$2,113,772 in both FY 26 and FY 27 in the Special Transportation Fund, and \$17,552 in both FY 26 and FY 27 in the Cannabis Regulatory Fund to reflect this agency's increased wage costs.

Legislative

Same as Governor

Totals

Budget Components	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - TF	77,351,548	77,351,548	77,351,548	77,351,548	-	-
Policy Revisions	805,635	805,635	265,500	265,500	(540,135)	(540,135)
Current Services	(586,228)	113,772	(586,228)	113,772	-	-
Total Recommended - TF	77,570,955	78,270,955	77,030,820	77,730,820	(540,135)	(540,135)
FY 25 Appropriation - CRF	522,583	522,583	522,583	522,583	-	-
Policy Revisions	(540,135)	(540,135)	-	-	540,135	540,135
Current Services	17,552	17,552	17,552	17,552	-	-
Total Recommended - CRF	-	-	540,135	540,135	540,135	540,135

Positions	Governor Recommended		Legislative		Difference from Governor	
	FY 26	FY 27	FY 26	FY 27	FY 26	FY 27
FY 25 Appropriation - TF	591	591	591	591	-	-
Policy Revisions	10	10	3	3	(7)	(7)
Total Recommended - TF	601	601	594	594	(7)	(7)
FY 25 Appropriation - CRF	7	7	7	7	-	-
Policy Revisions	(7)	(7)	-	-	7	7
Total Recommended - CRF	-	-	7	7	7	7